2026/27 £'000	Capital Programme	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000
	Place & Economy Directorate				
	Business				
1,796	Business and Social Investment Fund (cap)	0	0	0	0
0	Cultural Quarter	1,500	0	0	0
45	Market Towns Phase 2	0	0	0	0
845	Market Towns: Littleport	0	0	0	0
1,158	Ramsey Food Hub	0	0	0	0
57	Rural England Fund	0	0	0	0
590	Start Codon (Equity)	0	0	0	0
180	UK SPF Core (cap)	0	0	0	0
0	Local Growth Plan Delivery Fund	4,813	4,813	11,226	0
471	Regulatory Platform Pilot	0	0	0	0
0	Good Growth	11,090	0	0	0
5,142	**Business Total**	**17,403**	**4,813**	**11,226**	**0**
	Skills				
3,388	FE Cold Spots (cap)	0	0	0	0
654	Capital for Skills grant	3,919	6,544	3,919	0
4,042	**Skills Total**	**3,919**	**6,544**	**3,919**	**0**
	UoP				
3,000	Prop Co 2	0	0	0	0
3,000	**UoP Total**	**0**	**0**	**0**	**0**
	Digital Connectivity				
2,572	Digital Connectivity Infrastructure Programme	1,402	972	0	0
2,572	**Digital Connectivity Total**	**1,402**	**972**	**0**	**0**
	Housing				
1,043	Affordable Housing Grant Programme	0	0	0	0
12,585	Brownfield Housing Fund cap	2,789	2,789	7,940	0
0	Rough Sleepers Programme	1,424	1,650	1,650	1,650
13,628	**Housing Total**	**4,213**	**4,439**	**9,591**	**1,650**
	Resilience				
500	Nature and Environment Investment Fund	0	0	0	0
1,350	Waterbeach Renewable Energy Network (WREN)	0	0	0	0
0	Resilience Plan Capital Fund	3,000	3,690	0	0
320	Resilience Programme Bidding Fund	0	0	0	0
2,170	**Resilience Total**	**3,000**	**3,690**	**0**	**0**
30,554	**Place & Economy Directorate Total**	**29,937**	**20,458**	**24,736**	**1,650**

2026/27 £'000	Capital Programme	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000
	Transport Directorate				
	Transport				
1,259	A10 Upgrade	3,000	0	0	0
900	A1139 SBC	0	2,100	0	0
2,275	A141 & St Ives	3,000	0	0	0
727	A16 Norwood Junction	2,773	3,000	0	0
44	Active Travel 4	0	0	0	0
1,960	Active Travel Funding (cap)	1,000	1,000	0	0
500	Alconbury Railway Station	0	0	0	0
190	BP Roundabout NMU Access Study	0	0	0	0
226	BP Roundabout NMU Footbridge	0	0	5,774	0
326	Civil Parking Enforcement	0	0	0	0
145	County-wide speed reduction	0	0	0	0
4,775	Fletton Quays Footbridge	407	0	0	0
4,973	Local Transport Capital Grant	8,030	11,004	13,979	13,979
5,321	March Junction Improvements	0	0	0	0
1,447	Peat Soil Affected Roads Trail	87	0	0	0
10,815	Peterborough Station Quarter	24,805	7,738	0	0
331	Regeneration of Fenland Railway Stations	0	0	2,500	0
590	Road Safety fund	260	150	0	0
0	Snailwell Loop	0	0	0	500
374	Soham Station	0	0	0	0
23	Transport Modelling	49	349	0	0
15	Try-Before You-Buy eCargo bikes project	0	0	0	0
-113	Wisbech Access Strategy	0	0	0	0
300	Wisbech Rail	1,000	1,000	1,000	1,771
893	Active Travel Capital Programme development	0	0	0	0
1,137	Active Travel 5	0	0	0	0
90	CCC AT4	0	0	0	0
38,768	Highways Maintenance and Pothole funding	45,026	48,701	55,676	55,676
8,837	Active Travel Capital Programme	5,042	5,042	5,042	5,042
3,000	Local Electric Vehicle Infrastructure	1,437	1,000	0	0
98	Guyhirn To March	0	0	0	0
90,225	**Transport Total**	**95,916**	**81,084**	**83,971**	**76,968**

2026/27 £'000	Capital Programme	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000
	Passenger Transport				
0	Bus Franchising - Complementary bus network improvements	2,707	4,558	2,779	0
0	Bus Franchising - Depot Improvements	10,500	10,500	15,000	0
1,000	Bus Stop Infrastructure	0	0	0	0
0	LA Bus Capital programme (ex BSIP)	0	0	0	0
7,610	Peterborough Bus Depo	0	0	0	0
0	Peterborough Fleet	5,400	21,600	0	0
8,610	**Passenger Transport Total**	**18,607**	**36,658**	**17,779**	**0**
98,835	**Transport Directorate Total**	**114,523**	**117,742**	**101,750**	**76,968**
	Resources Directorate				
	Digital Services and Support				
65	Digital Services and Support	*80*	*80*	*80*	*80*
65	**Digital Services and Support Total**	**80**	**80**	**80**	**80**
	Resources				
16	Office Fit-out costs	*0*	*0*	*0*	*0*
16	**Resources Total**	**0**	**0**	**0**	**0**
	Resources Directorate Total	**80**	**80**	**80**	**80**
129,470	**Grand Total**	**144,540**	**138,280**	**126,566**	**78,698**